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Financing of the United Nations Stabilization Mission in Haiti

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Stabilization Mission in Haiti

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

Recalling also Security Council resolution 1542 (2004) of 30 April 2004, by which the Council established the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2180 (2014) of 14 October 2014, by which the Council extended the mandate of the Mission until 15 October 2015 and decided that the overall force levels of the Mission would consist of up to 2,370 troops and a police component of up to 2,601 personnel,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 68/289 of 30 June 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/69/619 and A/69/785.
[2] A/69/839/Add.4.

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Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/___ of _____, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 30 April 2015, including the contributions outstanding in the amount of 40.2 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 21 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Commends* the Mission for its efforts to prepare national staff for the transitional period by conducting training and hosting job fairs, encourages the Mission to continue to assist national staff in their transition to future professional careers outside the Mission, and requests the Secretary-General to report on progress made in this regard;

9. *Also commends* the Mission for its role in the pilot phase of Umoja Extension 1 and requests the Secretary-General to include information on the gains resulting from its implementation in subsequent budget proposals;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Acknowledges* the progress made by the Government of Haiti towards the holding of elections, and looks forward to the successful conclusion of the electoral

calendar put forward by the Provisional Electoral Council and an order of the President;

12. *Decides* not to abolish the post of Director of Mission Support (D-2);

13. *Takes note* of paragraph 35 of the report of the Advisory Committee;

14. *Requests* the Secretary-General to ensure that appropriate arrangements are in place to handle medical and casualty evacuation cases to level 4 hospitals, and to report thereon in the context of the budget proposal for the period 2016/17;

15. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/___;

16. *Further requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

17. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

18. *Decides* to appropriate to the Special Account for the United Nations Stabilization Mission in Haiti the amount of 399,185,100 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 380,355,700 dollars for the maintenance of the Mission, 15,672,300 dollars for the support account for peacekeeping operations and 3,157,100 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

19. *Decides* to apportion among Member States the amount of 116,428,990 dollars for the period from 1 July to 15 October 2015, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2015, as set out in its resolution 67/238 of 24 December 2012;

20. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 3,603,100 dollars, comprising the estimated staff assessment income of 3,152,710 dollars approved for the Mission, the prorated share of 357,090 dollars of the estimated staff assessment income approved for the support account and the prorated share of 93,300 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Further decides* to apportion among Member States the amount of 83,163,560 dollars for the period from 16 October to 31 December 2015, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2015, as set out in its resolution 67/238, subject to a decision of the Security Council to extend the mandate of the Mission;

[3] A/69/619.

22. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 2,573,650 dollars, comprising the estimated staff assessment income of 2,251,940 dollars approved for the Mission, the prorated share of 255,060 dollars of the estimated staff assessment income approved for the support account and the prorated share of 66,650 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Also decides* to apportion among Member States the amount of 199,592,550 dollars for the period from 1 January to 30 June 2016, at a monthly rate of 33,265,425 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

24. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of 6,176,750 dollars, comprising the estimated staff assessment income of 5,404,650 dollars approved for the Mission, the prorated share of 612,150 dollars of the estimated staff assessment income approved for the support account and the prorated share of 159,950 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

25. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraphs 19, 21 and 23 above, their respective share of the unencumbered balance and other income in the total amount of 45,353,900 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

26. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 45,353,900 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 25 above;

27. *Further decides* that the decrease in the estimated staff assessment income of 513,000 dollars in respect of the financial period ended 30 June 2014 shall be set off against the credits in the amount of 45,353,900 dollars referred to in paragraphs 25 and 26 above;

28. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

29. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

[4] To be adopted by the General Assembly.

30. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

31. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the United Nations Stabilization Mission in Haiti".